**CONVENTION FOR THE SAFEGUARDING OF THE
INTANGIBLE CULTURAL HERITAGE**

**INTERGOVERNMENTAL COMMITTEE FOR THE
 SAFEGUARDING OF THE INTANGIBLE CULTURAL HERITAGE**

**Electronic Bureau consultation
July 2013**

**DECISION**

**DECISION 8.COM 2.BUR 1**

The Bureau,

1. Having examined document ITH/12/8.COM 2.BUR/1 and its annex,
2. Recalling Resolution 4.GA 7 and Decision 6.COM 20,
3. Authorizes the expenditures specified in that document and its annex;
4. Requests the Secretariat to report on the progress of implementation and the way the funds are spent;
5. Invites the Chairperson of the Committee to bring this decision to the attention of the Committee at its eighth session.

**Annex**

| **Activity** | **Description** | **Total approved by previous Bureau (2012-2013)** | **Proposed revised allocation** |
| --- | --- | --- | --- |
| **A. Capacity-building** | **$375,000** | **$535,811** |
| **A.1 Content development of new capacity-building curricula: development of safeguarding plans, intangible cultural heritage and sustainable development** | $100,000 | $81,000 |
| Content development for trainers and trainees manuals | Professional services for content development |
| **A.2 Production of existing capacity-building curricula: national implementation, inventorying, nominations to the Urgent Safeguarding List** | $115,000 | $218,811 |
| Pre-production | Professional services for translation copy-editing, graphic design, layout, proofreading |
| **A.3 Stocktaking workshop for trained facilitators** | $80,000 | $80,000 |
| Workshop for 10 to 15 trained experts | Travel and subsistence of participants, meeting facilities and equipment, reproduction costs, local travel, hospitality, communications, shipment  |
| **A.4 First Caribbean Youth Forum on Safeguarding Intangible Cultural Heritage**  | $20,000 | $20,000 |
| 3-day workshop forum on the implementation of the 2003 Convention for 25 to 30 participants from youth organizations  | Travel and subsistence of participants, trainers' services and expenses, meeting facilities and equipment, reproduction costs, local travel, hospitality, communications, shipment  |
| Workshop to strengthen the capacities in the field of intangible cultural heritage of an African training institution of heritage managers  | Travel and subsistence of participants, meeting facilities and equipment, reproduction costs, local travel, hospitality, communications, shipment  | $60,000 | $56,000 |
| Workshop to develop capacities in community-based inventorying of intangible cultural heritage for an African training institution of heritage managers  | Travel and subsistence of participants, meeting facilities and equipment, reproduction costs, local travel, hospitality, communications, shipment | $0 | $80,000 |
| **B. Promotion and dissemination of Best Safeguarding Practices**  | **$75,000** | **$75,000** |
| Research, documentation, publication and dissemination of two best practices already selected by the Committee | professional services for content development, text preparation, translation, design and layout in English and French | $75,000 | $75,000 |
| **C. Communication and Visibility** | **$189,663** | **$207,000** |
| **C.1 Publication of Basic Texts (Arabic, Chinese, English, French, Russian and Spanish)** | **$90,000** | **$63,000** |
| Pre-production of 2012 and 2014 editions | Professional services for translation, copy-preparation, graphic design, layout, proofreading | $20,000 | $41,000 |
| Printing of 2012 edition | Printing costs of 16,700 copies (1,000 in Arabic, 700 in Chinese, 7,000 in English, 5,000 in French, 1,000 in Russian and 2,000 in Spanish) | $70,000 | $22,000 |
| **C.2 Publication of leaflets of Urgent Safeguarding and Representative Lists and the Register of Best Safeguarding Practices (English and French)** | **$47,000** | **$39,000** |
| Printing of 2011 leaflets | Printing costs of 7,000 additional copies (4,000 in English and 3,000 in French) | $23,000 | $18,000 |
| Pre-production of 2012 & 2013 leaflets | Professional services for drafting, editing, translation, copy-preparation, graphic design, layout, proofreading | $8,000 | $8,000 |
| Printing of 2012 leaflets | Printing costs of 9,000 copies (5,000 in English and 4,000 in French) | $16,000 | $13,000 |
| **C.3 Publication of brochures of the 2012 & 2013 Urgent Safeguarding and Representative Lists and the Register of Best Safeguarding Practices (English and French)** |  |  |
| Pre-production | Professional services for drafting, editing, translation, copy-preparation, graphic design, layout, proofreading | **$32,663** | **$35,000** |
| **C.4 Distribution of printed materials** |  |  |
| Shipment | Shipping costs to Field Offices and National Commissions and other stakeholders involved in the capacity-building strategy | **$20,000** | **$70,000** |
| **D. Knowledge management services** | **$338,250** | **$290,000** |
| Development of on-line functionalities and dedicated webpages | Professional services for management of the knowledge system and software development | $338,250 | $290,000 |
| **TOTAL** | **$977,913** | **$1,107,811** |
| **Unallocated** | **$129,898** | **$0** |