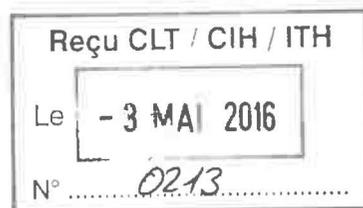


Le - 3 MAI 2013

N° 0213

ANNEX | 01 TIME TABLE_Intergenerational transmission of Performing Arts Heritage of Communities in Bulawayo [03 OCTOBER 2016 to 25 NOVEMBER 2016]

Activities	Exact DATES for Implementation	MONTHLY IMPLEMENTATION PERIOD											
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
AWARENESS Raising on the 2003 Convention	03 OCTOBER TO 04 OCTOBER 2016							X					
Workshop on how to undertake Community Based Inventorying of ICH	05 OCTOBER TO 07 OCTOBER 2016							X					
Field Work on Inventorying of Performing Arts Heritage	10 OCTOBER TO 14 OCTOBER 2016							X					
Inventorying of Performing Arts Heritage	17 OCTOBER TO 21 OCTOBER, 24 OCTOBER TO 28 OCTOBER 2016, 31 OCTOBER TO 04 NOVEMBER 2016							X		X			
Workshop on Intergenerational Transmission of Performing Arts Heritage	07 NOVEMBER TO 11 NOVEMBER 2016									X			
Monitoring & Evaluation (takes place though out the cycle).	Happens through out the implementation												
Report Writing	14 NOVEMBER TO 18 NOVEMBER, 21 NOVEMBER TO 24 NOVEMBER 2016									X			
Submission of Report to UNESCO, Ministry of Rural Development, Preservation and Promotion of National Culture and Heritage.	25 NOVEMBER 2016									X			



ATTACHMENT 02_NHIMBE TRUST (BUDGET)

Inter-Generational Transmission of Performing Arts Heritage of Communities in Bulawayo

	ITEM	N0. OF UNITS	UNIT COST	TOTAL COST
EQUIPMENT	Sony HVR-Digital Vedio Camera	2	650,00	1 300,00
	Voice Recorde Dectaphone Gadgets	2	18,00	36,00
	Laptops	2	480,00	960,00
	Printer	1	350,70	350,70
	Photocopier	1	1 000,00	1 000,00
TRANSPORT (To & From)	Local Transport Fees	630	3,00	1 890,00
	Bus/Van Hire	27	200,00	5 400,00
FOOD for WORKSHOPS	Workshop Food	250	10,00	2 500,00
	Field Workshop	500	5,00	2 500,00
FEES for TRAINERS	Trainers Fees	4	375,00	1 500,00
	Out of Pocket Allowance	750	5,00	3 750,00
ALLOWANCES COSTS	Project Manager	25	30,00	750,00
	Rapporteurs Fees	25	30,00	750,00
ACCOMMODATION	Accommodation for 4 trainers	20	40,00	800,00
	Dinner	20	10,00	200,00
	Accommodation for 2 trainers	10	40,00	400,00
	Dinner	10	10,00	100,00
ADMINISTRATION	Communication & Office Overheads	30	27,11	813,30
VENUE HIRE	Venue hire for 30 Days	30	150,00	4 500,00
GRAND TOTAL				29 500,00